

Budget Year Ending 31/03/2024

	£	£	£
RECEIPTS			
Precept	38000		
Mowing rebate	1848		
Interest	288		
		40136	
Pavilion			
Hire charges	150		
BCC (inc Ground Rent & electricity)	3720		
		3870	
			44006
PAYMENTS			
Village Maintenance			
Waste	1300		
Mowing	8550		
Repairs & Improvements	3060		
Trees	11000		
Slide & Play Equip. Inspection	120		
Street Lighting	600		
Payphone	360		
Rec Toilets	2150		
Traffic calming	950		
Allotments	1000		
Cemetery	1000		
		30090	
Other (Ex Pavilion)			
Insurance	1500		
Fees & Membership	1325		
Audit	630		
		3455	
Pavilion			
Rates	740		
Electricity	1560		
Electrical testing	80		
Rent	270		
		2650	
Administration			
Admin fee for Clerk	4010		
All 'Office' Expenses	600		
Election Expenses	1250		
Legal fees	2000		
		7860	
TOTAL PAYMENTS			44055
Surplus for the year			-49

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